



Combined Delivery Report By Project

UNDP UN Development Programme
Report ID: unglcdrp

Selection Criteria :

Business Unit : GNB10
Period : Jan-March (2015)
Selected Project Id : 00061090
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00077229,00089555

Project Id : 00061090	Strengthening adaptive capacit	Period :	Jan-March (2015)
Output # : 00077229	Climate Change Adaptation	Impl. Partner :	01267 National Execution
		Location :	GNB10
		Govt Exp	UNDP Exp
		UN Agencies Exp	Total Exp

Dept: 34005 (Guinea Bissau-Energy &Environmt)

Fund : 04000 (Core Programme, UNU Centre)

61360 - Other payroll costs IP	0.00	288.40	0.00	288.40
71405 - Service Contracts-Individuals	0.00	10,341.22	0.00	10,341.22
71410 - MAIP Premium SC	0.00	24.42	0.00	24.42
71415 - Contribution to Security SC	0.00	396.87	0.00	396.87
73505 - Reimb to UNDP for Supp Srvs	0.00	34.99	0.00	34.99
74525 - Sundry	0.00	2,365.15	0.00	2,365.15
76135 - Realized Gain	0.00	-181.50	0.00	-181.50

Total for Fund 04000 **0.00** **13,269.55** **0.00** **13,269.55**

Fund : 62160 (GEF LDC/NAPA Programme Actv)

71205 - Intl Consultants-Sht Term-Tech	2,588.71	0.00	0.00	2,588.71
71515 - UNV-Security Allowance	0.00	694.80	0.00	694.80
71615 - Daily Subsistence Allow-Intl	0.00	270.75	0.00	270.75
72105 - Svc Co-Construction & Engineer	566.80	0.00	0.00	566.80
72220 - Furniture	62.56	0.00	0.00	62.56
72505 - Stationery & other Office Supp	2,453.81	0.00	0.00	2,453.81
74105 - Management and Reporting Srvs	4,350.42	0.00	0.00	4,350.42
74510 - Bank Charges	319.47	0.00	0.00	319.47
76135 - Realized Gain	0.00	-28.97	0.00	-28.97

Total for Fund 62160 **10,341.77** **936.58** **0.00** **11,278.35**

Total for Dept : 34005 **10,341.77** **14,206.13** **0.00** **24,547.90**

Dept: 34050 (Guinea Bissau-UN Sister Agency)

Fund : 04000 (Core Programme, UNU Centre)

71505 - UN Volunteers-Stipend & Allow	0.00	7,969.66	0.00	7,969.66
71520 - UNV-Language Allowance	0.00	150.00	0.00	150.00
71535 - UNV-Medical Insurance	0.00	739.34	0.00	739.34
71540 - UNV-Global Charges	0.00	311.45	0.00	311.45
71541 - UNVs-Contribution to security	0.00	368.80	0.00	368.80
71545 - UNV-Home Leave Travel & Allowa	0.00	24.00	0.00	24.00
71550 - UNV-Resettlement Allowance	0.00	500.00	0.00	500.00
71590 - UNV Development Effectiveness	0.00	1,740.00	0.00	1,740.00

Total for Fund 04000 **0.00** **11,803.25** **0.00** **11,803.25**

Total for Dept : 34050 **0.00** **11,803.25** **0.00** **11,803.25**



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UN Development Programme

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Run Time: 16-04-2015 11:04:15

Report ID: unglcdrp

Project Id : 00061090 Strengthening adaptive capacit	Period :	Jan-March (2015)
Output # : 00077229 Climate Change Adaptation	Impl. Partner :	01267 National Execution
	Location :	GNB10

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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Total for Output : 00077229	10,341.77	26,009.38	0.00	36,351.15
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Project Total :	10,341.77	26,009.38	0.00	36,351.15
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Signed By : Isco Gassama Date: 26-05-2015

Signed By : Gabriel D... Date: 05-05-2015





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UNDP UN Development Programme
Report ID: unglcdrp

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Run Time: 16-04-2015 11:04:16

Selection Criteria :

Business Unit : GNB10
Period : Jan-March (2015)
Selected Project Id : 00061090
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00077229,00089555

Project Id : ALL	Period : Jan-March (2015)
Output # : ALL	Impl. Partner : Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
34005 - Guinea Bissau-Energy &Environmt	10,341.77	14,206.13	0.00	24,547.90
34050 - Guinea Bissau-UN Sister Agency	0.00	11,803.25	0.00	11,803.25



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Run Time: 16-04-2015 11:04:20

Funds Utilization

Selection Criteria :

Business Unit : GNB10
Period : Jan-March (2015)
Selected Project Id : 00061090
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00077229,00089555

Project/Award: 00061090 Strengthening adaptive capacit

Period : As at Mar 31, 2015

Output #	00077229	Impl. Partner :01267 National Execution	UNDP AMOUNT
Outstanding NEX advances			105,054.97
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00